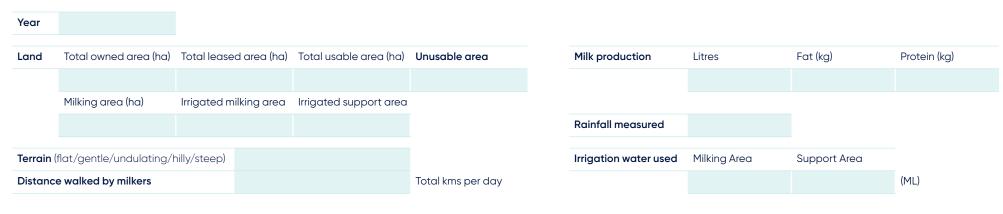


## DairyBase Physical data



Livestock	Milking cow numbe	r (cows milked for 3 m			
	Cows Heifers 13+ mths Yearlings/calves 1–12 mths			Breeding Bulls	Other
Year opening number					
Year closing number					
Average number					
Average weeks on milking area					
Average weeks on support					
Average weeks on agistment					



The opening and closing numbers are used for livestock inventory and wealth calculations



The average stock number and livestock grazing details are used for pasture harvest calculations. The total time spent on the milking area, support and agistment for each livestock group should add up to 52 weeks.

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Paid employees

Number of full time equivalent labour units

Unpaid family/sharefarmer

Number of full time equivalent labour units



One full time unit is equivalent to 50 hours per week for 48 weeks a year

Feed								
	Opening stock	Quantity purchased	Purchase price (\$/t or \$/t DM)	Quantity harvested on milking area	Quantity harvested on support area	Quantity fed on milking area	Quantity fed on support area	Closing stock
Concentrates								
tDM or as fed)								
lage								
ay								
,								
ther feed								
	Your grable to	rain and hay suppliers m provide quantities sup	nay be plied	Be consistent across enter quantiites on a	the whole feed table and dry matter or as is basic	nd either	The feed quantitie to balance across	es need the year

Fertiliser	Milking area	Support area
N (kgs/ha)		
P (kgs/ha)		
K (kgs/ha)		

**OR** Type eg urea and tonnes

Milking area	Support area



## DairyBase Financial data

Variable costs		
Herd costs	Al and herd test	
	Animal health	
	Calf rearing	
	Other herd costs	
	Total herd costs	
Shed costs	Electricity	
	Other shed costs	
	Total shed costs	
Feed costs	Fertiliser	
	Irrigation	
	Hay and silage making	
	Purchased fodder	
	Concentrates	
	Other feed	
	Pasture and cropping	
	Fuel and oil	
	Agistment	
	Other feed costs	
	Total feed costs	

Cash overhead costs	Rates		Remember the 'Matching Principle' only includes the	
	Farm insurance		cost of products that are	
	Motor vehicle expenses		used in this financial year	
	Repairs and maintenance			
	Paid labour			
	Other overheads			
	Total cash overheads			
Non cash overheads	Depreciation	Generally	10% of plant and equipment value	
	Imputed labour	Use \$72,800 per FTE unit		
	Total non-cash overheads			
Income	Milk income (net)	Net of levies and charges. (Check this)*		
	Livestock sales (net)	Net of levies and charges		
	Feed sales			
	Other farm income			
	Total farm income			
	Non farm income	Λ	Your milk processor should be	
			able to provide a summary of milk production and income	

Finance costs	Interest on loans	
	Lease costs	
	Total finance cost	
Capital costs	Livestock purchases	
	Other capital purchases	
	Total capital costs	
Other cash	Principal repayments	
payments	Drawings (family/personal)	
	Total other cash payments	

Assets			
	Operating Assets Leased	Opening	Closing
	Feed		
	Other current assets		
	Owned land and improvements		
	Owned water		
	Owned plant and equipment		
	Owned livestock		
	Total operating assets owned		
	Operating Assets Leased	Opening	Closing
	Total Assets Leased		
	Other Farm Business Assets	Opening	Closing
	Milk company shares		
	Farm management deposits		
	Other owned assets		
	Total other assets		
Liabilities		Opening	Closing
	Owner liabilities		
	Current liabilities		
	Equipment loans		
	Long-term loans		

Total farm liabilities