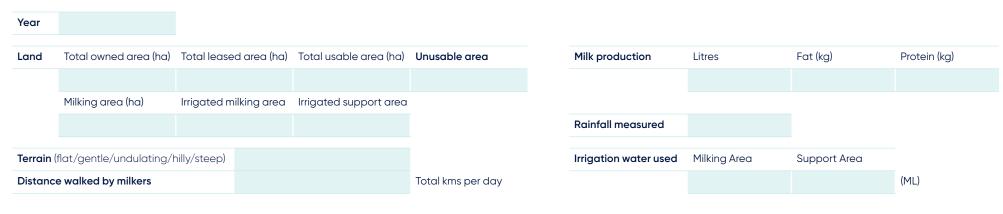


DairyBase Physical data



Livestock	Milking cow numbe	r (cows milked for 3 m			
	Cows	Heifers 13+ mths	Breeding Bulls	Other	
Year opening number					
Year closing number					
Average number					
Average weeks on milking area					
Average weeks on support					
Average weeks on agistment					



The opening and closing numbers are used for livestock inventory and wealth calculations



The average stock number and livestock grazing details are used for pasture harvest calculations. The total time spent on the milking area, support and agistment for each livestock group should add up to 52 weeks.

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Paid employees

Number of full time equivalent labour units

Unpaid family/sharefarmer

Number of full time equivalent labour units



One full time unit is equivalent to 50 hours per week for 48 weeks a year

Feed											
	Opening stock	Quantity purchased	Purchase price (\$/t or \$/t DM)	Quant harves milking	sted on	Quantity harvested or support area	n	Quantity fed on milking area	Quantity fed on support area	Closing stock	tDM or as fed
Concentrates											
tDM or as fed)											
ilage											
ay											
Other feed											
	You	r arain and hay supr	oliers may be		Re consiste	nt across the	whole fe	eed table and eithe	r 🔘	The feed quantities	need
	You able	r grain and hay supp e to provide quantiti	es supplied		enter quan	tiites on a dry	matter	or as is basic	r	to balance across the	ne year
ertiliser	Milking area	Support area			Milking are	ea :	Support	t area			
l (kgs/ha)			OR Ty	pe							
(kgs/ha)			and tor	nnes							
(kgs/ha)											



DairyBase Financial data

Variable costs		
Herd costs	Al and herd test	
	Animal health	
	Calf rearing	
	Other herd costs	
	Total herd costs	
Shed costs	Electricity	
	Dairy Supplies	
	Other shed costs	
	Total shed costs	
Feed costs	Fertiliser	
	Irrigation	
	Hay and silage making	
	Purchased fodder	
	Concentrates	
	Other feed	
	Pasture and cropping	
	Fuel and oil	
	Agistment	
	Other feed costs	
	Total feed costs	

Cash overhead costs	Rates		Remember the 'Matching Principle' only includes the	
	Farm insurance		cost of products that are used in this financial year	
	Motor vehicle expenses		acca in this infancial year	
	Repairs and maintenance			
	Paid labour			
	Other overheads			
	Total cash overheads			
Non cash overheads	Depreciation	Generally 10% of plant and equipment vo		
	Imputed labour	Use \$72,800 per FTE unit		
	Total non-cash overheads			
	Total non-cash overheads			
Income	Total non-cash overheads Milk income (net)	Net of levie	es and charges. (Check this)*	
Income			es and charges. (Check this)* es and charges	
Income	Milk income (net)			
Income	Milk income (net) Livestock sales (net)			
Income	Milk income (net) Livestock sales (net) Feed sales			
Income	Milk income (net) Livestock sales (net) Feed sales Other farm income			
Income	Milk income (net) Livestock sales (net) Feed sales Other farm income			
Income	Milk income (net) Livestock sales (net) Feed sales Other farm income		es and charges Your milk processor should be	
Income	Milk income (net) Livestock sales (net) Feed sales Other farm income Total farm income		es and charges	

Finance costs	Interest on loans	
	Lease costs	
	Total finance cost	
Capital costs	Livestock purchases	
	Other capital purchases	
	Total capital costs	
Other cash	Principal repayments	
payments	Drawings (family/personal)	
	Total other cash payments	

Assets			
	Operating Assets Leased	Opening	Closing
	Feed		
	Other current assets		
	Owned land and improvements		
	Owned water		
	Owned plant and equipment		
	Owned livestock		
	Total operating assets owned		

Operating Assets Leased	Opening	Closing
Total Assets Leased		

Other Farm Business Assets	Opening	Closing
Milk company shares		
Farm management deposits		
Other owned assets		
Total other assets		

Liabilities		Opening	Closing
	Owner liabilities		
	Current liabilities		
	Equipment loans		
	Long-term loans		
	Total farm liabilities		

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